CITY OF TRENTON, TEXAS
FISCAL YEAR 2026-2027
BUDGET COVER PAGE

This budget will raise more revenue from property taxes than last year's budget by an amount of $114,319, which is a 16.45 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $39,717.

The members of the governing body voted on the budget as follows:

Council Member:	**For:**	**Against:**	**Absent:**	**Abstain:**
Mayor, Chris Stringer	_____	_____	Votes only to break tie	
Mayor Pro Tem, Tyler Bowman	_____	__X__	_____	_____
Councilmember, Riley Stringer	___X__	_____	_____	_____
Councilmember, Justin Wilson	__X__	_____	_____	_____
Councilmember, Tim Cooper	__X__	_____	_____	_____
Councilmember, Jackson Meyer	___X__	_____	_____	_____

Property Tax Rate Comparison

	2025-2026	**2026-2027**
Property Tax Rate:	$0.589692/100	$0.654849/100
No-New-Revenue Tax Rate:	$0.617623/100	$0.568328/100
No-New-Revenue M&O Tax Rate:	$0.341001/100	$0.352556/100
Voter-Approval Tax Rate:	$0.589692/100	$0.654849/100
Debt Rate:	$0.236756/100	$0.289954/100

Total debt obligation for CITY OF TRENTON secured by property taxes: $338,567

REVENUES	
ADMINISTRATION REVENUE	**2026-2027 BUDGET**
10-4000 · Ad Valorem Taxes	426,073
Total 10-4010 · Franchise Fees	40,480
10-4020 · Sales Tax	247,400
10-4100 · Garbage Collection	165,000
Total 10-4200 · Police Fines	170,000
10-4300 · BUILDING PERMIT	75,000
10-4301 - Development Fees	16,000
10-4350 - Development - PSAs	30,000
10-4410 - Anderson Crossing PID Proceeds	
10-450 · Housing Authority - PILOT	3,181
Total 10-4500 · Interest Income	5,500
10-4700 · Grant Revenue	
10-4800 · Miscellaneous income - Other	2,000
10-4810 · Contributions/Donations	
10-4890 · INSURANCE CLAIMS	
10-5450 · Proceeds from Loan	
10-5950 Note Proceeds & Proceeds from Cap Lease	
Transfer In- W&S Fund	67,953
Transfer In- DS Fund	
TOTAL GENERAL FUND REVENUES	**1,248,587**

EXPENDITURES	
ADMINISTRATION	**2026-2027 BUDGET**
Total 10-5000 · Office Expense	60,000
10-5049 Engineer	45,000
10-5050 · Insurance - Property, Lab,& WC	27,000
10-5070 · Accounting/Audit Fee	33,000
10-5075 · Appraisal District Fee	33,000
10-5077 · Legal Fees	50,000
10-5078 · Miscellaneous Expense	5,000
Total 10-5100 · Utilities	60,000
10-5353 · MAYOR	4,800
10-5810 Community Center Expense	1,200
Total 10-5910 · equipment	1,000
10-5500 · Garbage Contract	165,000
10-6200 - Capital Outlay	
Transfer Out to W&S Fund	
TOTAL ADMINISTRATION EXPENDITURES	**485,000**

PARKS - CITY	2026-2027 BUDGET
10-5480 · Park Maintenance	10,000
TOTAL PARKS-CITY EXPENDITURES	**10,000**

CODE ENFORCEMENT	2026-2027 BUDGET
10-5351 · BUILDING INSPECTOR	55,000
10-5970 - Code Enforcement	10,000
TOTAL CODE ENFORCEMENT EXPENDITURES	**65,000**

POLICE DEPT	2026-2027 BUDGET
10-5051 · Insurance - Health	48,300
Total 10-5200 · Police-Vehicle Exp & Supp	64,000
10-5290 Police-Capital Outlay **	116,496
American National Leasing-Durango_3400	16,457
10-5300 · PAYROLL-OFFICE SALARIES	106,700
10-5302 · Payroll - Police	263,000
Payroll - Bonus & Longevity Pay	4,880
10-5310 · PAYROLL - RETIREMENT	18,485
10-5330 · Payroll TAXES	29,600
Total 10-5400 · FUEL	20,000
Animal Control	10,625
TOTAL POLICE DEPT EXPENDITURES	**698,543**

MUNICIPAL COURT	2026-2027 BUDGET
10-4250 · Municipal Court	55,000
10-5352 · Court Personnel	7,500
TOTAL MUNICIPAL COURT EXPENDITURES	**62,500**

FIRE	2026-2027 BUDGET
10-5490 · Fire Department	8,000
10-5497 · station	5,000
TOTAL FIRE EXPENDITURES	**13,000**

STREETS	2026-2027 BUDGET
10-5470 · Street Maintenance	20,000
TOTAL STREETS EXPENDITURES	**20,000**
TOTAL GENERAL FUND EXPENDITURES	**1,354,043**
REVENUE OVER (UNDER) EXPENDITURES **	**(105,456)**
	**The 2026-20
	in FY 2025-202
Grant-Funded Police Auto Lease with Associated Income	(65,000)
REVENUE OVER (UNDER) EXPENDITURES **	**(40,456)**

REVENUES	
WATER / SEWER REVENUE	**2026-2027 BUDGET**
Water & Sewer Service	901,085
Tap Fees	120,000
Impact Fees	15,830
Interest Income	10,000
Grant Income -CDV21-0416	
Grant Income -	
Miscellaneous Income	-
Transfers In - Debt Service Fund	
Transfers In - General Fund	-
Capitol Contributions	
Sale of Capital Assets	
TOTAL UTILITY FUND REVENUES	**1,046,914**

EXPENDITURES	
WATER EXPENSE	**2026-2027 BUDGET**
20-5000 · Computer Expense/OFFICE	20,000
20-5050 · Insurance - Property Liab & WC	23,000
20-5051 · Insurance - Health	29,000
American National Leasing-Silverado	15,461
Total 20-5100 · Utilities	65,000
20-5300 · Payroll - HOURLY	183,600
Payroll - Bonus & Longevity Pay	2,060
20-5310 · Payroll - TMRS	9,180
20-5331 · Payroll Taxes - FICA	14,700
20-5350 · Contract Labor	12,000
20-5400 · FUEL	17,000
Total 20-5410 · Vehicle Expense	5,000
Total 20-5450 - Maintenance W&S	400,000
20-5600 Water Tower & Well Construction	
20-5650 Bond Issuance Cost	
20-5700 - Grant Expenses	
20-5710 ·Water & Sewer Consultant	60,000
20-5806 USDA 92.04 Interest Expense	29,000
20-5812 Equipment Leasing	4,053
Interest Expense 2022 CO 20-5813 Construction in Progress	52,794
Transfers to General Fund	67,953
TOTAL UTILITY FUND EXPENDITURES	**1,009,801**
UTILITY FUND REVENUE OVER (UNDER) EXPENDITURES	**37,114**

CITY OF TRENTON

2026-2027 BUDGET SPREADSHEET

DEBT SERVICE (03)

	REVENUES	
	ADMINISTRATION REVENUE	**2026-2027 BUDGET**
	Ad Valorem Taxes	338,567
	Interest	
	Transfers In (net) General Fund	
	TOTAL DEBT SERVICE REVENUES	**338,567**

	EXPENDITURES	
		2026-2027 BUDGET
	USDA 06-Fire Station-CFL 1-1 2020 CO	11,070
	2022 Water Well & Tower Certs of Oblg.	87,467
	Frost Bank-2024 Certificates of Obligation	240,030
	American National Leasing-Durango_3401	
	American National Leasing-Durango & Silverado	
	92-02; 2013 Time Warrant	-
	Cap Tex	-
	American National Leasing-Backhoe	-
	American National Leasing-Tahoe	-
		338,567
	TOTAL DEBT SERVICE EXPENDITURES	**338,567**
	UTILITY FUND NET CASH POSITION	**0**