

**City of Trenton – Adopted Budget  
For the Fiscal Year  
October 1, 2024 – September 30, 2025**

**This budget will raise more revenue from property taxes than last year’s budget by an amount of \$176,238, which is a 35.81% increase from last year’s budget. The tax revenue to be raised from new property added to the tax roll this year is \$20,097.48.**

<b>Tax Rate</b>	<b>Adopted FY 2025</b>	<b>Adopted FY 2024</b>
Property Tax Rate*	\$0.660237	\$0.575337
No New Revenue Tax Rate	\$0.501215	\$0.588732
No-New Revenue M&O Tax Rate	\$0.346789	\$0.384670
Voter Approval Tax Rate	\$0.660237	\$0.575337
Debt Tax Rate	\$0.301314	\$0.177204

The total amount of municipal debt obligations is: **\$ 298,497**

On September 18, 2024, the City Council of the City of Trenton adopted this budget by the following roll call vote:

	For	Against	Absent	Abstain
Chris Stringer, Mayor Pro Tem	_X_	_____	_____	_____
Tyler Bowman	_X_	_____	_____	_____
Chelsie Brownfield	_X_	_____	_____	_____
Riley Stringer	_X_	_____	_____	_____
Justin Wilson	_X_	_____	_____	_____

The above information is presented on the coverage page of the City FY 2025 Proposed Budget to comply with requirements of Chapter 102 of the Texas Local Government Code.

**CITY OF TRENTON**  
**2024-2025 BUDGET SPREADSHEET**  
**GENERAL FUND (01)**

<b>REVENUES</b>		
	<b>ADMINISTRATION REVENUE</b>	<b>2024-2025 BUDGET</b>
	10-4000 · Ad Valorem Taxes	363,000
	Total 10-4010 · Franchise Fees	32,000
	10-4020 · Sales Tax	180,000
	10-4100 · Garbage Collection	125,000
	Total 10-4200 · Police Fines	80,000
	10-4300 · BUILDING PERMIT	100,000
	10-4301 - Development Fees	5,000
	10-4410 - Anderson Crossing PID Proceeds	-
	10-450 · Housing Authority - PILOT	3,000
	Total 10-4500 · Interest Income	5,000
	10-4600 · intergov rev SRO, School	
	10-4800 · Miscellaneous income - Other	-
	10-4890 · INSURANCE CLAIMS	-
	Other Income - Economic A	
	Other Grant Revenue-TDEM Cares Act	
	Augustus St. TxCDBG	
	Note Proceeds & Proceeds from Cap Lease	
	Refunds by IRS of Payroll Tax Overpmts	-
	Transfer In- W&S Fund	
	Transfer In- DS Fund	
	<b>TOTAL GENERAL FUND REVENUES</b>	<b>893,000</b>

<b>EXPENDITURES</b>		
	<b>ADMINISTRATION</b>	<b>2024-2025 BUDGET</b>
	Total 10-5000 · Office Expense	30,000
	10-5049 Engineer	50,000
	10-5050 · Insurance - Property, Lab,& WC	20,000
	10-5070 · Accounting/Audit Fee	25,000
	10-5075 · Appraisal District Fee	23,000
	10-5077 · Legal Fees	36,000
	10-5078 · Miscellaneous Expense	4,000
	10-5079 · INTERLOCAL AGREEMENT	-
	Total 10-5100 · Utilities	40,000
	10-5353 · MAYOR	4,800
	10-5810 Community Center Expense	1,000
	Total 10-5910 · equipment	2,000
	10-5500 · Garbage Contract	125,000
	City of Leonard	-
	10-6200 - Capital Outlay	
	Transfer Out to W&S Fund	
	<b>TOTAL ADMINISTRATION EXPENDITURES</b>	<b>360,800</b>

	<b>PARKS - CITY</b>	<b>2024-2025 BUDGET</b>
	10-5480 · Park Maintenance	5,000

**CITY OF TRENTON**  
**2024-2025 BUDGET SPREADSHEET**  
**GENERAL FUND (01)**

	<b>TOTAL PARKS-CITY EXPENDITURES</b>	<b>5,000</b>

	<b>CODE ENFORCEMENT</b>	<b>2024-2025 BUDGET</b>
	10-5351 · BUILDING INSPECTOR	100,000
	10-5970 - Code Enforcement	3,000
	<b>TOTAL CODE ENFORCEMENT EXPENDITURES</b>	<b>103,000</b>

	<b>POLICE DEPT</b>	<b>2024-2025 BUDGET</b>
	10-5051 · Insurance - Health	21,000
	Total 10-5200 · Police-Vehicle Exp & Supp	55,000
	10-5218 · TDEM Cares Act	
	10-5240 · POLICE - FUND	
	10-5300 · PAYROLL-OFFICE SALARIES	68,000
	10-5302 · Payroll - Police	172,000
	10-5310 · PAYROLL - RETIREMENT	10,000
	10-5330 · Payroll TAXES 941	12,000
	Total 10-5400 · FUEL	15,000
	Police Car- 2021 Tahoe	
	Police car- 2018 Ford	
	Police car - tahoe	
	<b>TOTAL POLICE DEPT EXPENDITURES</b>	<b>353,000</b>

	<b>MUNICIPAL COURT</b>	<b>2024-2025 BUDGET</b>
	10-4250 · Municipal Court	40,000
	10-5352 · JUDGE	2,000
	<b>TOTAL MUNICIPAL COURT EXPENDITURES</b>	<b>42,000</b>

	<b>FIRE</b>	<b>2024-2025 BUDGET</b>
	10-5490 · Fire Department	10,000
	10-5497 · station	-
	<b>TOTAL FIRE EXPENDITURES</b>	<b>10,000</b>

	<b>STREETS</b>	<b>2024-2025 BUDGET</b>
	10-5470 · Street Maintenance	12,000
	<b>TOTAL STREETS EXPENDITURES</b>	<b>12,000</b>

**CITY OF TRENTON**  
**2024-2025 BUDGET SPREADSHEET**  
**GENERAL FUND (01)**

<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>885,800</b>
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<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<b>7,200</b>
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**CITY OF TRENTON**  
**2024-2025 BUDGET SPREADSHEET**  
**UTILITY FUND (02)**

<b>REVENUES</b>		
	<b>WATER / SEWER REVENUE</b>	<b>2024-2025 BUDGET</b>
	Water & Sewer Service	700,000
	Tap Fees	160,000
	Interest Income	10,000
	Misc.	
	Grant Income -CDV21-0416	
	Grant Income -	
	Transfers In - Debt Service Fund	
	Transfers In - General Fund	
	Sale of Capital Assets	
	Note Proceeds - Water Well	
	<b>TOTAL UTILITY FUND REVENUES</b>	<b>870,000</b>

<b>EXPENDITURES</b>		
	<b>WATER EXPENSE</b>	<b>2024-2025 BUDGET</b>
	SCADA	4,000
	20-5000 · Computer Expense/OFFICE	14,000
	20-5050 · Insurance - Property, Liab & WC	20,000
	20-5051 · Insurance - Health	7,000
	Total 20-5100 · Utilities	60,000
	20-5300 · Payroll - HOURLY	114,000
	20-5310 · Payroll - TMRS	4,600
	20-5331 · Payroll Taxes - FICA	9,200
	20-5350 · Contract Labor	
	20-5400 · FUEL	8,500
	Total 20-5410 · Vehicle Expense	5,000
	Total 20-5450 - Maintenance W&S	250,000
	20-5700 - Grant Expenses	
	20-5710 · Water & Sewer Consultant	60,000
	GTUA	
	Miscellaneous	-
	Total 20-5803 - Bond Payment 1995	50,600
	20-5811 - Dodge Utility	
	20-5812 - Backhoe Leasing	
	2013 Time Warrant - Paid by Debt Service	
	2022 Water Well Cost of Issuance	
	2022 Water Well & Tower Certs of Oblg.	188,000
	Construction in Progress	
	Other Capital Outlay	
	Transfers to Debt Service Fund	
	<b>TOTAL UTILITY FUND EXPENDITURES</b>	<b>790,900</b>

	<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<b>79,100</b>
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**CITY OF TRENTON**  
**2024-2025 BUDGET SPREADSHEET**  
**DEBT SERVICE (03)**

<b>REVENUES</b>		
	<b>ADMINISTRATION REVENUE</b>	<b>2024-2025 BUDGET</b>
	Ad Valorem Taxes	307,941
	Interest	200
	Transfers In (net) General Fund	
	<b>TOTAL DEBT SERVICE REVENUES</b>	<b>308,141</b>

<b>EXPENDITURES</b>		
		<b>2024-2025 BUDGET</b>
	92-02; 2013 Time Warrant	20,279
	Fire Station-USDA 06	11,244
	First State Bank-Police Equip	-
	American National Leasing-Backhoe	17,311
	American National Leasing-Tahoe	13,700
	American National Leasing-Silverado	15,461
	American National Leasing-Durango	16,045
	American National Leasing-Durango	16,457
	2024 Certificates of Obligation	200,575
		<b>311,072</b>

<b>TOTAL DEBT SERVICE EXPENDITURES</b>	<b>311,072</b>
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<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<b>(2,931)</b>
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